

## **ATTACHMENT B - 2023/24 Community Infrastructure Grants Recommendations**

### **COMMUNITY IMPACT GRANTS AND STRATEGIC PARTNERSHIPS GRANTS PROGRAM**

The purpose of the Community Impact Grants and Strategic Partnerships Program (Grants Program) is to invest in outcomes through eligible clubs, groups, educational institutions, organisations, and residents, to support the delivery of the following City of Adelaide Strategic Plan 2024-2028 outcomes:

#### **LIMIT OF FUNDING**

Maximum of \$100,000 per application.

#### **FUNDING OPPORTUNITIES**

One round per year, funding permitting

#### **PROGRAM PRIORITIES**

Community Infrastructure supporting and contributing to Council's key strategic themes that:

<b>Priority</b>	<b>Description</b>
<b>Welcoming</b>	Create opportunities for people to welcome newcomers into their local neighbourhood
<b>Participation</b>	Encourage residents and community groups to actively participate in their local city community
<b>Reconciliation</b>	Develop and strengthen Reconciliation practices. Support, promote and share Aboriginal and Torres Strait Islander cultures recognising the Kaurna people as traditional owners of the land
<b>Social Inclusion</b>	Deliver inclusive responses to meet the needs of isolated and marginalised groups
<b>Neighbourhood Connection</b>	Create opportunities for people to connect with each other. Celebration of diverse community and collaborations

#### **SUMMARY OF FUNDING RECOMMENDATIONS**

Please see further project descriptions and panel comments from page 2.

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**COMMUNITY INFRASTRUCUTRE GRANTS – FUNDING RECOMMENDATIONS WITH DETAIL**

Organisation Name	Organisation Type	Project Name	Total Project Cost	Amount Requested	Project Description	Panel Comments	Amount Recommended
Adelaide High School	State Government Entity Education Institution	<b>Community Futsal Court Resurface</b>	\$150,000	\$100,000	<p>The project is to support the resurface of the existing Futsal court at Adelaide High School in Ellis Park/Tampawardli (Park 24).</p> <p>Due to its open and accessible nature, the existing court is heavily used outside of school hours, including by One Culture Football, local soccer clubs, disability sports groups and the general community. The manufacturer and supplier have stated that the surface has reached its 'end of use' due to the frequency of use. The current court condition presents a safety risk. The new surface will be assessed for durability for ongoing community access.</p> <p>The project will achieve several outcomes in relation to quality infrastructure:</p> <ul style="list-style-type: none"> <li>• Increase community access</li> <li>• Increase the facilities carrying capacity and therefore participation</li> <li>• Provide a fit for purpose facility</li> <li>• Address a safety issue</li> <li>• Improve aesthetic of the facility</li> </ul>	<p><b>Beneficiaries:</b></p> <ul style="list-style-type: none"> <li>• Culturally and linguistically diverse people</li> <li>• At risk youth</li> <li>• People with disabilities</li> <li>• School community</li> <li>• Community sports clubs</li> </ul> <p>The panel felt that this project offered greater community access than the other projects in this round, as the futsal court is accessible to the broader community outside of school hours. The panel did not support full funding for this project as they felt funds were better spread across several projects to ensure greater community impact. The panel also recognised that although the facility is open to the community outside of school hours, it is heavily utilised by the school and therefore felt the school should be make a greater financial contribution.</p> <p>Funding is subject to obtaining the landlord approval required to proceed and is based on a similar surface quoted in the application still being used - not a cheaper version, due to less funds being offered.</p>	\$50,000
Christian Brothers College	Other Unincorporated Entity Education Institution	<b>Installation of Lights Park 15 (Upper Oval)</b>	\$137,000	\$100,000	<p>The project is to support the installation of new sports lighting (towers and luminaries) on the upper oval of King Rodney/Itayami-itpina (Park 15), allowing more community groups (including girls football) to access the park more safely and spread the wear load more evenly across the two ovals licenced by Christian Brothers College. The project also incorporates an upgrade to the existing lighting of the bottom oval.</p> <p>The oval will continue to be used by CBC and its Old Scholars, but the lighting will allow additional carrying capacity in the evening, creating opportunities for St Aloysius College and the SANFL Umpires Association who have requested use as well as other community groups to hire the oval.</p> <p>The project will meet several outcomes in relation to quality infrastructure:</p> <ul style="list-style-type: none"> <li>• Increase community access</li> </ul>	<p><b>Beneficiaries:</b></p> <ul style="list-style-type: none"> <li>- School community</li> <li>- Community sports clubs</li> </ul> <p>The panel were supportive of this project but only the installation of the new lights on the upper oval. They felt that the application was well written but that more community impact would occur with new lighting rather than upgrading existing lighting. The panel agreed that they did not feel there was as much community benefit as the Adelaide High project because the general community use would not increase, as you would only be able to access the oval (and its new lights) if you were hiring it or would need the school to switch on the lights. They did agree that the project would enable an increased use for the existing groups and the introduction of some new formal user groups. As a result, the panel did not offer full funding for the project. The panel</p>	\$40,000

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					<ul style="list-style-type: none"> <li>• Increase the facilities' carrying capacity and therefore participation</li> <li>• Provide a fit for purpose facility</li> <li>• Address a safety issue</li> </ul>	<p>also felt that the school should be making a contribution to the project in addition to the Old Scholars.</p> <p>Funding is subject to obtaining the landlord approval and development approval required and assurance the lighting standard provided is a minimum 50 Lux average.</p>	

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**ASSESSMENT CRITERIA**

Criteria	Consideration	Weighting
<p><b>Community Benefit</b></p>	<p>The application identifies a clear benefit for the community and will lead to an increase in community access and/or participation</p>	<p>35%</p>
	<p>The application addresses an identified need, gap or deficiency in the availability of facilities to the community</p>	
	<p>The application demonstrates evidence and/or clear reason for why the project has been developed</p>	
	<p>The application identifies a clear target group that will benefit from the project</p>	
	<p>The application identifies a clear plan to measure the benefit of the project</p>	
<p><b>Strategic Alignment</b></p>	<p>The application identifies a clear outcome/s, which is aligned to the City of Adelaide Strategic Plan (2020 – 2024)</p>	<p>25%</p>
	<p>The application demonstrates consideration of:</p> <ul style="list-style-type: none"> <li>• environmental sustainability (see the Environmental Leadership Outcomes in City of Adelaide Strategic Plan 2020-2024)</li> <li>• inclusivity of all members of our community and accessibility for all</li> </ul>	
<p><b>Quality Infrastructure</b></p>	<p>The application demonstrates that the project will:</p> <ul style="list-style-type: none"> <li>• increase community access</li> <li>• increase a facilities carrying capacity or participation</li> <li>• provide fit for purpose facilities</li> <li>• address a safety issue or disability access</li> <li>• reduce the environmental footprint of the facility</li> <li>• improve the aesthetic of a facility</li> </ul>	<p>20%</p>
<p><b>Financial Risk &amp; Project Delivery</b></p>	<p>The application outlines a clear plan for delivery – including consideration of risk, integration with other partners and resources required</p>	<p>20%</p>
	<p>The project proposed represents good value for money and Council will receive a good return on investment</p>	
<p><b>Total</b></p>		<p><b>100%</b></p>